

**Major Project Status Report
February, 2005**

Project: I39/USH 51 WAUSAU CORRIDOR

Enumeration Year: 2001

District: 04

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 2000 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			Reason for Change in Cost Estimate
Design	\$16.2	\$7.2	\$0.0	\$0.0	\$23.4	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included as part of the enumeration estimateChanges in design resulted from local Federal earmark funding adding to the scope of the projectFederal ITS earmark funding caused redesign
Real Estate	\$13.8	\$46.3	\$10.5	\$11.2	\$60.1	N/A	N/A	N/A	<ul style="list-style-type: none">Since the enumeration estimate was developed real estate values have increased in the corridor more than expectedRe-evaluation of assessed land values and impacted parcels subsequent to the enumeration estimate result in increased real estate costs (\$17.5mil)More than \$30 million in additional real estate was required then the STH 29 west interchange scope was changed from 40 mph to 60 mph design speed\$13 million in the current estimate is associated with local earmarks and/or local participation
Construction	\$28.1	\$137.5	\$110.0	\$117.4	\$165.6	N/A	N/A	N/A	<ul style="list-style-type: none">Federal demonstration and earmark funding used on the local road system has been managed through this project (nearly \$30 mil is associated with construction)Municipal utility relocations were added (\$1 mil); 90% of these funds are local fundingFederal ITS earmark funding increased the cost by \$3 mil
Totals	\$58.1	\$191.0	\$120.5	\$128.6	\$249.1	N/A	N/A	N/A	